Income		2024	2025	2026		Difference		
Town of Amnicon 2025 Budget								
Highway Aids		134,021.00	134,021.00	143,628.00		9,607.00		
Shared Revenue		96,411.00	98,570.00	101,859.00		3,289.00		
Other Revenues		10,700.00	4,200.00	11,470.00				
Revenue Totals		**241,132.00**	**236,791.00**	**256,957.00**	**-**			
Itemized Other Revenues								
Snowplowing Fees		-	0.00	0.00				-
Land Rental		400.00	400.00	400.00		-		
Hall & Sign Rental		2,500.00	2,500.00	2,500.00				
Money Market Interest		400.00	400.00	600.00				
License Fees		1,000.00	1,000.00	1,000.00				
Timber Sales/Loan Proceeds								
2% Fire Dues			-	6,970.00				
Total		**$ 4,300.00**	**4,300.00**	**11,470.00**	**-**			
Expenditures for Transportation		**2024**	**2025**	**2026**				
Road Maintenance		30,000.00	32,761.00	37,221.00		4,460.00		
Payroll Highway		79,688.00	79,688.00	90,000.00		10,312.00		
Gravel		20,000.00	27,395.00	30,000.00		2,605.00		
Road Machinery		15,000.00	15,000.00	15,000.00		-		
Snow Removal		15,750.00	15,750.00	15,750.00				
Fuel & Grease		30,000.00	30,000.00	30,000.00				
Garage Expense		11,000.00	11,000.00	11,000.00		-		
Equipment / Timber			8,995.00	5,000.00		(3,995.00)		
Total		**201,438.00**	**220,589.00**	**233,971.00**	**-**	**13,382.00**		

Public Safety Fire Department		25,000.00	25,000.00	31,970.00		6,970.00		
Total		**25,000.00**	**25,000.00**	**31,970.00**	**-**			
Debt Reduction							**Paid Off On**	
Grader Loan		24,488.00	25,488.00	25,501.00			3/15/2026	
Dump Truck Loan		24,619.00	24,619.00	24,618.00			3/15/2029	
Building Loan		43,800.00	43,800.00	43,822.00			3/15/2026	
Extrication Tools		5,330.00	5,330.00	5,929.00			3/15/2027	
Fire Tanker Loan		12112	12112.00	12,112.00			3/15/2034	
Total		**110,349.00**	**111,349.00**	**111,982.00**	**-**	**-**		
Expenditures for all other departments		**2024**	**2025**	**2026**		**Difference**		
Town Board		15,000.00	15,000.00	15,000.00		-		
Clerk-Treasurer		18,000.00	18,000.00	22,000.00		4,000.00		
Elections		7,000.00	7,000.00	7,000.00		-		
Assesment of Taxes		7,500.00	14,000.00	8,400.00		(5,600.00)		
Advertising & Audit		4,200.00	4,200.00	5,000.00		800.00		
Town Hall & Improvements		15,000.00	15,000.00	15,000.00		-		
Miscellaneous								
Total		**66,700.00**	**73,200.00**	**72,400.00**	**-**	(800.00)		
Total Budget		403,487.00	430,138.00	450,323.00		20,185.00		
Levy		**192,348.00**	**192,950.00**	**193,366.00**				
Proposed Levy for 2025				**193,366.00**				
Change From Previous Year			602.00	416.00		416.00		