Income		2023	2024	2025		Difference	
Town of Amnicon 2025 Budget							
Highway Aids		134,021.00	134,021.00	134,021.00			
Shared Revenue		45,907.00	96,411.00	98,570.00		2,159.00	
Other Revenues		10,700.00	4,200.00	4,200.00			
Revenue Totals		**190,628.00**	**234,632.00**	**236,791.00**	**-**		
Itemized Other Revenues							
Snowplowing Fees		6,600.00	0.00	0.00			
Land Rental		400.00	400.00	400.00		-	
Hall & Sign Rental		2,500.00	2,500.00	2,500.00			
Money Market Interest		200.00	300.00	400.00			
License Fees		1,000.00	1,000.00	1,000.00			
Timber Sales/Loan Proceeds		50,482.00					
Misc Covid Relief Money		66,135.00	-				
Total		**$ 127,317.00**	**4,200.00**	**4,300.00**	**-**		

Expenditures for Transportation		2023	2024	2025			
Road Maintenance		27,141.00	30,000.00	36,959.00		6,959.00	
Payroll Highway		75,000.00	79,688.00	79,688.00		-	
Gravel		15,000.00	20,000.00	30,000.00		10,000.00	
Road Machinery		10,884.00	15,000.00	15,000.00		-	
Snow Removal		15,750.00	15,750.00	15,750.00			
Fuel & Grease		24,300.00	30,000.00	30,000.00			
Garage Expense		9,000.00	11,000.00	11,000.00		-	
Equipment / Timber			8,995.00	8,995.00		-	
Total		**177,075.00**	**210,433.00**	**227,392.00**	**-**	**16,959.00**	
Public Safety Fire Department		21,500.00	25,000.00	25,000.00		-	
Total		**21,500.00**	**25,000.00**	**25,000.00**	**-**		
Debt Reduction							**Paid Off On**
Grader Loan		25,992.00	25,490.00	25,488.00			3/15/2026
Dump Truck Loan			24,678.00	24,619.00			3/15/2029
Building Loan		43,800.00	43,800.00	43,800.00			3/15/2026
Extrication Tools		5,330.00	5,330.00	5,930.00			3/15/2027
Fire Tanker Loan			12112.00	12,112.00			3/15/2034
Total		**75,122.00**	**111,410.00**	**111,949.00**	**-**	**-**	

Expenditures for all other departments		2023	2024	2025		Difference	
Town Board		12,700.00	15,000.00	15,000.00		-	
Clerk-Treasurer		16,000.00	18,000.00	18,000.00		-	
Elections		2,000.00	7,000.00	7,000.00		-	
Assesment of Taxes		12,000.00	14,000.00	14,000.00		-	
Advertising & Audit		3,500.00	4,200.00	4,200.00		-	
Town Hall & Improvements		10,000.00	15,000.00	15,000.00		-	
Miscellaneous							
Total		**56,200.00**	**73,200.00**	**73,200.00**	**-**	-	
Total Budget		329,897.00	420,043.00	437,541.00		17,498.00	
Levy		**179,843.00**	**192,348.00**	**192,950.00**			
Proposed Levy for 2025				**192,950.00**			
Change From Previous Year			602.00	602.00		602.00	

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