Income		2022	2023	2024		Difference	
Town of Amnicon 2024 Budget							
Highway Aids		131,423.00	134,021.00	134,021.00			
Shared Revenue		45,370.00	45,907.00	96,411.00		50,504.00	
Other Revenues		10,700.00	10,700.00	4,200.00		(6,500.00)	
Revenue Totals		**187,493.00**	**190,628.00**	**234,632.00**	**-**		
Itemized Other Revenues							
Snowplowing Fees		6,600.00	6,600.00	.00			
Land Rental		400.00	400.00	400.00		-	
Hall & Sign Rental		2,500.00	2,500.00	2,500.00			
Money Market Interest		400.00	200.00	300.00			
License Fees		1,000.00	1,000.00	1,000.00			
Timber Sales/Loan Proceeds		1,657.00	50,482.00				
Misc Covid Relief Money		66,135.00	66,135.00				
Total		**$ 78,692.00**	**127,317.00**	**4,200.00**	**-**		

Expenditures for Transportation		2022	2023	2024			
Road Maintenance		27,141.00	27,141.00	30,000.00		2,859.00	
Payroll Highway		75,000.00	75,000.00	79,688.00		4,688.00	
Gravel		19,219.00	15,000.00	20,000.00		5,000.00	
Road Machinery		13,125.00	10,884.00	15,000.00		4,116.00	
Snow Removal		15,750.00	15,750.00	15,750.00			
Fuel & Grease		24,300.00	24,300.00	30,000.00		5,000.00	
Garage Expense		9,000.00	9,000.00	11,000.00		2,000.00	
Equipment / Timber / Gravel Fund				8,995.00		8,995.00	
Total		**183,535.00**	**177,075.00**	**210,433.00**	**-**	**32,658.00**	
Public Safety Fire Department		21,500.00	21,500.00	25,000.00		3,500.00	
Total		**21,500.00**	**21,500.00**	**21,500.00**	**-**		
Debt Reduction							**Paid Off On**
Grader Loan		25,992.00	25,490.00	25,488.00			3/15/2026
Dump Truck Loan			24,678.00	24,619.00			3/15/2029
Building Loan		43,800.00	43,800.00	43,800.00			3/15/2026
Extrication Tools		5,330.00	5,330.00	5,930.00			3/15/2027
Fire Tanker Loan				12,112.00			3/15/2034
Total		**75,122.00**	**99,298.00**	**111,949.00**	**-**	**-**	

Expenditures for all other departments		**2021**	**2022**	**2,023.00**		**Difference**	
Town Board		12,150.00	12,700.00	15,000.00		2,300.00	
Clerk-Treasurer		15,500.00	16,000.00	18,000.00		2,000.00	
Elections		2,000.00	2,000.00	7,000.00		5,000.00	
Assesment of Taxes		12,000.00	12,000.00	14,000.00		2,000.00	
Advertising & Audit		3,500.00	3,500.00	4,200.00		700.00	
Town Hall & Improvements		13,125.00	10,000.00	15,000.00		5,000.00	
Miscellaneous							
Total		**58,275.00**	**56,200.00**	**73,200.00**	**-**	17,000.00	
Total Budget		338,432.00	354,073.00	417,082.00		63,009.00	
Levy		**177,965.00**	**179,843.00**	**192,348.00**			
Proposed Levy for 2024				**192,348.00**			
					50,504.00		
Change From Previous Year			1,878.00	12,505.00		63,009.00	