

Expenditures for Transportation		2018	2019	2020			
Road Maintenance		71,137.00	51,918.00	27,141.00			
Payroll Highway		66,725.00	70,450.00	75,000.00			
Gravel			19,219.00	20,273.00			
Road Machinery		13,125.00	13,125.00	13,125.00			
Snow Removal		15,750.00	15,750.00	15,750.00			
Fuel & Grease		24,300.00	24,300.00	24,300.00			
Garage Expense		14,700.00	14,700.00	9,000.00			
Equipment / Timber / Gravel Fund		65,000.00	44,300.00				
Total		270,737.00	253,762.00	184,589.00	-	-	
Public Safety		21,500.00	\$ 21,500.00	21,500.00			
Total		21,500.00	21,500.00	21,500.00	-		
Debt Reduction							Paid Off On
Grader Loan		25,992.00	25,992.00	25,490.00			3/15/2026
Dump Truck Loan			-	24,768.00			3/15/2029
Building Loan		39,705.00	43,800.00	43,800.00			3/15/2026
Pickup Truck Loan		5,330.00	5,330.00	5,330.00			3/15/2021
Total		71,027.00	75,122.00	99,388.00	-	-	